Administrative Leadership Meeting

Tuesday, May 14, 2013
Chancellor Randy Woodson
Upcoming ALM Topics

(all meetings in Titmus Theater)

• July 9 - Capital Projects Update
• Sept. 10 - Student Success Initiatives Update
• Nov. 5 - Strategic Planning Report Card
## Degrees Awarded

<table>
<thead>
<tr>
<th>Degree</th>
<th>Fall</th>
<th>Spring</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Certificates</td>
<td>18</td>
<td>1</td>
<td>19</td>
</tr>
<tr>
<td>Graduate Certificates</td>
<td>52</td>
<td>76</td>
<td>128</td>
</tr>
<tr>
<td>Associate</td>
<td>48</td>
<td>81</td>
<td>129</td>
</tr>
<tr>
<td>Bachelor’s</td>
<td>1,559</td>
<td>3,531</td>
<td>5,090</td>
</tr>
<tr>
<td>Master’s</td>
<td>675</td>
<td>1,394</td>
<td>2,069</td>
</tr>
<tr>
<td>Doctoral</td>
<td>164</td>
<td>191</td>
<td>355</td>
</tr>
<tr>
<td>DVM</td>
<td>0</td>
<td>72</td>
<td>72</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>2,516</td>
<td>5,346</td>
<td>7,862</td>
</tr>
</tbody>
</table>
University Advancement

• Fundraising for FY 13 is currently 89% ahead of last year.
• An anonymous donor has pledged $50 million for restricted endowment purposes.
• Our Alumni Giving rate (undergraduate alumni participation rate) for US News ranking data increased 1.4 points (12.1% to 13.5%)
Research

• Research activity down year-to-date due to sequestration
• Eastman Chemical contract for $10 million
  – 24 Projects
  – 7 Design Studios
  – $5 million in sponsored projects
  – 45 investigators
  – 6 Colleges
Questions?
Overview

• Overview of DASA

• Why DASA, Why Now?
  – Student Success

• DASA 2.0
In collaboration with our campus colleagues, we prepare students to succeed academically, professionally, and personally, to embrace a commitment to lifelong learning, and to become informed, engaged, and productive.

DASA Mission

We Promote the Success of the Whole Student

DASA
Division of Academic & Student Affairs
Overview of DASA

Vice Chancellor & Dean

Business & HR

Office of Assessment

DASA Tech

Development & Communications (FUTURE)

Academic Programs & Services

Academic Support Program for Student-Athletes

ARTS NC STATE

Campus Life

Student Development, Health & Wellness

Total Expenditures $83M
EPA Non-Faculty 199
Faculty 43
SPA 240
Where is DASA? Nearly everywhere!
DASA Budget by Source

Total Budget FY13: $82,978,111

- $40,943,321 Auxilliary
- $26,184,412 Student Fees
- $10,775,014 State Appropriation
- $3,186,785 Other
- $1,888,579 C & G
Total Budget FY13: $82,978,111

- Student Services: $72,439,605
- Academic Support: $9,186,160
- Community Service: $353,177
- Other: $999,169
## DASA Fast Facts

<table>
<thead>
<tr>
<th>Category</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Permanent Employees</td>
<td>482</td>
</tr>
<tr>
<td>EPA</td>
<td>199</td>
</tr>
<tr>
<td>Faculty</td>
<td>43</td>
</tr>
<tr>
<td>SPA</td>
<td>240</td>
</tr>
<tr>
<td>Student Employees</td>
<td>1,723 (27% of total)</td>
</tr>
<tr>
<td>Student Credit Hours Generated in DASA Courses</td>
<td>45,424 (6.8% of all UG SCH)</td>
</tr>
</tbody>
</table>
# Academic Programs and Services

**Dr. José Picart**  
Vice Provost

<table>
<thead>
<tr>
<th>ACADEMIC ADVISING</th>
<th>ACADEMIC SUPPORT</th>
<th>ACADEMIC ENHANCEMENT</th>
<th>COURSES &amp; CURRICULA</th>
</tr>
</thead>
<tbody>
<tr>
<td>First Year College</td>
<td>Disability Services Office</td>
<td>Fellowship Advising Office</td>
<td>Environmental Science BS</td>
</tr>
<tr>
<td>Transition Program</td>
<td>TRIO Programs</td>
<td>Undergraduate Research Office</td>
<td>First Year Inquiry</td>
</tr>
<tr>
<td>WCPS-NCSU STEM Early College</td>
<td>UG Tutorial Center &amp; Writing Center</td>
<td>University Honors Program</td>
<td>UG Courses &amp; Curricula Office</td>
</tr>
<tr>
<td></td>
<td></td>
<td>University Scholars Program</td>
<td>UCCC &amp; CUE</td>
</tr>
</tbody>
</table>

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**DASA**  
**Division of Academic & Student Affairs**
## Fast Facts

<table>
<thead>
<tr>
<th>Program/Programme</th>
<th>Stats/Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Science Program</td>
<td>• 141 in Major / 85 in Minor</td>
</tr>
<tr>
<td>Fellowship Advising Office</td>
<td>• 1,713 students assisted</td>
</tr>
<tr>
<td>First Year College: Advising Sessions</td>
<td>• 5,000+</td>
</tr>
<tr>
<td>First Year College - Students</td>
<td>• 740 in FYC, 1080 including ICT and TP</td>
</tr>
<tr>
<td>First-Year Inquiry Program</td>
<td>• 37 sections with &gt; 700 students</td>
</tr>
<tr>
<td>Undergraduate Research</td>
<td>• 729 students in Symposia; 204 Awards</td>
</tr>
<tr>
<td>Undergraduate Tutoring/Writing Ctrs</td>
<td>• 2,900+ students – 21,450 hrs</td>
</tr>
<tr>
<td>University Honors Program</td>
<td>• 721 students involved</td>
</tr>
<tr>
<td>University Scholars Program</td>
<td>• 1,868 students involved</td>
</tr>
</tbody>
</table>
# Student Development, Health & Wellness

**Dr. Lisa Zapata**  
**Vice Provost**

<table>
<thead>
<tr>
<th>Career Development Center</th>
<th>Student Leadership &amp; Engagement</th>
<th>ROTC</th>
</tr>
</thead>
<tbody>
<tr>
<td>Counseling Center</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health &amp; Exercise Studies</td>
<td>CSLEPS</td>
<td></td>
</tr>
<tr>
<td>Student Conduct</td>
<td>Student Media</td>
<td>Air Force</td>
</tr>
<tr>
<td>Student Health Services</td>
<td>Student Involvement</td>
<td>Army</td>
</tr>
<tr>
<td>University Recreation</td>
<td>Student Legal Services</td>
<td>Naval</td>
</tr>
</tbody>
</table>
# Fast Facts

<table>
<thead>
<tr>
<th>Department</th>
<th>Facts</th>
</tr>
</thead>
<tbody>
<tr>
<td>Counseling Center</td>
<td>• &gt; 17,000 Appointments</td>
</tr>
</tbody>
</table>
| Career Center                                 | • 4,500 Interviews
• >1,000 Counseling Appointments               |
| CSLEPS Alternative Service Breaks             | • 20+ trips w/300+ students
• 9,000+ hrs                                    |
| Health & Exercise Studies                      | • 15,700 students in 700+ courses                                  |
| Student Organizations                          | • >12,500 students in 700 organizations                             |
| University Activities Board                   | • 149 Programs served over 50,000                                  |
| University Recreation                          | • 74% of students participate
• 600 student employees                        |
# ARTS NC STATE

## N. Alexander Miller, III
Vice Provost

<table>
<thead>
<tr>
<th>Arts Development</th>
<th>Center Stage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Crafts Center</td>
<td>Dance Program</td>
</tr>
<tr>
<td>Gregg Museum</td>
<td>Music Department</td>
</tr>
<tr>
<td>Ticket Central</td>
<td>University Theatre</td>
</tr>
</tbody>
</table>
# Fast Facts

<table>
<thead>
<tr>
<th>Center Stage</th>
<th>~3,500 students</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>&gt;17,000 community participants</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Crafts Center</th>
<th>&gt;11,000 student, employee, community participants</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>100+ non-credit courses offered annually</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Dance Program</th>
<th>730 students in classes, participating</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Multiple national award recognitions</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Gregg Museum</th>
<th>&gt; 1,700 students in academic courses</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>&gt; 12,000 at exhibitions, etc.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Music Department</th>
<th>&gt;2,100 students</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>86 academic courses &amp; 5 minors</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>University Theatre</th>
<th>&gt; 360 participate, 3,500 attend</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>69 performances annually, 15,000+ attend</td>
</tr>
</tbody>
</table>
Campus Life

Dr. Tim Luckadoo
Vice Provost

<table>
<thead>
<tr>
<th>Business Administration</th>
<th>Greek Life</th>
<th>University Housing</th>
</tr>
</thead>
</table>

- $46 million annual budget
- 78 buildings
- 3 million square feet
- $565 Million Inventory Replacement Value
## Fast Facts

<table>
<thead>
<tr>
<th>University Housing</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>• 10,244 beds</td>
<td></td>
</tr>
<tr>
<td>• 80% of new FR with 43% in LLV</td>
<td></td>
</tr>
<tr>
<td>• 10 Living-Learning Villages w/ 3 new in Fall ‘13</td>
<td></td>
</tr>
<tr>
<td>• 3,250 programs/activities</td>
<td></td>
</tr>
<tr>
<td>• Improves student success</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Greek Life</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>• 33 Fraternities and 19 Sororities</td>
<td></td>
</tr>
<tr>
<td>• 2500 students</td>
<td></td>
</tr>
<tr>
<td>• 66,000 hours of community service</td>
<td></td>
</tr>
<tr>
<td>• $171,600 in charitable donations</td>
<td></td>
</tr>
<tr>
<td>• New Greek Village – KD House as anchor</td>
<td></td>
</tr>
</tbody>
</table>
Why DASA – Why Now?

STUDENT SUCCESS
GOAL ONE:
Enhance the success of our students through educational innovation.
# NC State Retention & Graduation Rates

<table>
<thead>
<tr>
<th>Year</th>
<th>First Year Retention</th>
<th>Six Year Graduation</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011</td>
<td>91%</td>
<td>70% (2006 cohort)</td>
</tr>
<tr>
<td>2020 or sooner</td>
<td>94%</td>
<td>80% (2014 cohort)</td>
</tr>
</tbody>
</table>

University Planning & Analysis, 2013
Students Returning for Years 2, 3, and 4, with 6-Year Graduation Rates

% Returning or Graduating

Year 2: 90, 89.2, 89, 88, 87, 86, 85, 84, 83, 82
Year 3: 85, 84, 83, 82, 81, 80, 79, 78, 77, 76
Year 4: 80, 79, 78, 77, 76, 75, 74, 73, 72, 71
6-Year Grad: 70, 71, 72, 73, 74, 75, 76, 77, 78, 79

Cohort Year: 2002 to 2011

DASA Division of Academic & Student Affairs
Student Status: Start of Year 7 for 1999-2005 Cohorts

- Graduated: 72%
- Continuing: 18%
- Suspended: 7%
- Left in Good Standing: 3%

Graduated ➡️ Continuing ➡️ Suspended ➡️ Left in Good Standing
Time to Act

• Our students are excellent and can succeed here or anywhere.

• The student is at the center of what we do.

• Our mission is to promote and enhance student success.
Future Directions: DASA 2.0
DASA Strategic Plan Goals

- **Shape Your Life:** Promote Student Success through Personal Responsibility
- **Open Your Mind:** Promote Student Success through Intellectual Growth
- **Build Your Community:** Promote Student Success through Engagement
- **Build Our Capacity:** Provide Resources for Student Success
Personal strategic plans for students

DASA  Division of Academic & Student Affairs
Expand and enhance the first year experience and develop effective second year & transfer student experiences.

Shape Your Life

DASA Division of Academic & Student Affairs
Establish and sustain a University College

- Strategic alignment of academic units, programs, functions
- Home/Incubator for Interdisciplinary Majors & Courses
- Exploratory Students – FYC, ICT, external transfers
- Transfer Advising Center
- Instructional Innovation: QEP, FYI, HON, USP, USC
- Enhance student organizations

Open Your Mind
Promote campus-wide educational opportunities – seminars, workshops, symposia

Open Your Mind

DASA Division of Academic & Student Affairs
Build Your Community

- Expand and enhance Living Learning Villages
- Create cohorts of learning communities

DASA  Division of Academic & Student Affairs
Expand access to student involvement and service activities.

Strengthen campus commitment to diversity and inclusion.

DASA
Division of Academic & Student Affairs
Build Our Capacity

Establish a development team
Develop communications capacity
Develop a strategic plan for campus advising
Build Our Capacity

Build relationships with DASA Alumni
Develop “one-stop shopping” locations
Develop & enhance advisory boards serving DASA
Build and enhance relationships with campus partners

DASA Division of Academic & Student Affairs
We accomplish our mission in a culture of excellence, characterized by the recruitment and development of outstanding staff and faculty, and through the employment of strategic partnerships, collaboration and leadership in an environment of respect and integrity.

DASA Mission Statement, January 9, 2013