### Development and Gift Activity

#### As of June 30, 2016

<table>
<thead>
<tr>
<th>Category</th>
<th>FYTD Operations</th>
<th>FYTD Endowment</th>
<th>FYTD Facilities</th>
<th>3 year Average</th>
<th>FYTD Period % Change</th>
<th>FYTD Period % Change (yr avg/FY16)</th>
<th>Sources of Gifts FYTD (millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture and Life Sciences</td>
<td>22,551,212</td>
<td>16,947,973</td>
<td>405,110</td>
<td>39,904,295**</td>
<td>-30%</td>
<td>40,072,692</td>
<td>$90</td>
</tr>
<tr>
<td>Design</td>
<td>723,772</td>
<td>270,353</td>
<td>10,990</td>
<td>1,005,115</td>
<td>-51%</td>
<td>1,489,918</td>
<td>$10</td>
</tr>
<tr>
<td>Education</td>
<td>1,838,733</td>
<td>2,040,599</td>
<td>160</td>
<td>3,879,492</td>
<td>114%</td>
<td>1,149,902</td>
<td>$20</td>
</tr>
<tr>
<td>Engineering</td>
<td>22,560,839</td>
<td>7,094,856</td>
<td>812,426</td>
<td>30,468,121</td>
<td>40%</td>
<td>21,741,828</td>
<td>$50</td>
</tr>
<tr>
<td>Humanities &amp; Social Sciences</td>
<td>969,203</td>
<td>4,472,483</td>
<td>0</td>
<td>5,441,887</td>
<td>-42%</td>
<td>9,353,847</td>
<td>$90</td>
</tr>
<tr>
<td>Management</td>
<td>2,544,333</td>
<td>352,330</td>
<td>708</td>
<td>2,897,287</td>
<td>-49%</td>
<td>4,371,207</td>
<td>$10</td>
</tr>
<tr>
<td>Natural Resources</td>
<td>1,256,516</td>
<td>1,070,137</td>
<td>18,277</td>
<td>2,240,866</td>
<td>-10%</td>
<td>5,268,374</td>
<td>$20</td>
</tr>
<tr>
<td>Sciences</td>
<td>1,946,450</td>
<td>10,334,944</td>
<td>1,520,600</td>
<td>13,804,994</td>
<td>97%</td>
<td>9,042,010</td>
<td>$50</td>
</tr>
<tr>
<td>Textiles*</td>
<td>1,010,959</td>
<td>246,825</td>
<td>219,000</td>
<td>1,476,784</td>
<td>-61%</td>
<td>3,131,494</td>
<td>$90</td>
</tr>
<tr>
<td>Veterinary Medicine</td>
<td>3,557,977</td>
<td>10,427,498</td>
<td>49,168</td>
<td>14,034,544</td>
<td>-58%</td>
<td>21,339,443</td>
<td>$10</td>
</tr>
<tr>
<td>Alumni Association</td>
<td>166,923</td>
<td>349,799</td>
<td>250</td>
<td>518,971</td>
<td>-36%</td>
<td>850,507</td>
<td>$20</td>
</tr>
<tr>
<td>DASA</td>
<td>1,065,915</td>
<td>733,536</td>
<td>374,960</td>
<td>2,174,411</td>
<td>-35%</td>
<td>2,084,665</td>
<td>$50</td>
</tr>
<tr>
<td>Libraries</td>
<td>292,800</td>
<td>252,243</td>
<td>1,518,117</td>
<td>2,063,160</td>
<td>-18%</td>
<td>2,835,772</td>
<td>$90</td>
</tr>
<tr>
<td>University-wide</td>
<td>10,242,817</td>
<td>4,331,237</td>
<td>1,752,102</td>
<td>16,326,156</td>
<td>-35%</td>
<td>62,187,923</td>
<td>$10</td>
</tr>
<tr>
<td>Wolfpack Club/Athletic**</td>
<td>12,113,475</td>
<td>1,274,539</td>
<td>12,778,611</td>
<td>26,166,626</td>
<td>-19%</td>
<td>25,428,781</td>
<td>$20</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>82,882,923</td>
<td>60,239,267</td>
<td>19,460,479</td>
<td>162,582,573</td>
<td>-22%</td>
<td>199,395,548</td>
<td>$275</td>
</tr>
</tbody>
</table>

Source: Finance & Administration

### Sponsored Program Activity, Awards and Proposals

<table>
<thead>
<tr>
<th>Year</th>
<th>Projects Awarded</th>
<th>Projects Proposed</th>
<th>Contracts &amp; Grants Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>63,904,765</td>
<td>63,904,765</td>
<td>63,904,765</td>
</tr>
<tr>
<td>2016</td>
<td>63,904,765</td>
<td>63,904,765</td>
<td>63,904,765</td>
</tr>
<tr>
<td>2017</td>
<td>63,904,765</td>
<td>63,904,765</td>
<td>63,904,765</td>
</tr>
</tbody>
</table>

Source: Office of Research, Innovation, and Economic Development (OIRED), and year-to-date C&G expenditures from Office of Contracts and Grants
SNAPSHOT OF SOME IT NUMBERS: 2015-2016

Research
- High Performance Computing (HPC) Cluster supported:
  - 119 research projects
  - 346 faculty and students
  - 16 courses
  - >$100M of current grant funding — about $27M average annual grant funding
  - ~89% cost savings (running HPC cluster at NC State vs. public cloud infrastructure)
- 10Gbps network connections are available to research-intensive buildings.
- 21 NC State grants require NIST federal security requirements.

Student Success
- 460 students per month visited the OIT Walk-in Center during the fall and spring.
- 110,900 unique devices connected to the wireless network.
- 183,000 optical mark exams were scanned.
- 324 student-produced sports programs were created for PackTV.
- 73M files have been shared for collaboration on Google Drive to date.

Collaboration
- ~60% of the 650 IT-related positions on campus were external to OIT.
- $8.7M of software used on campus managed by licensing team.
  - Many software licenses are handled outside of OIT.
- 228 spaces were supported by ClassTech, including 151 of the 229 110 classrooms. All 110 classrooms have technology.
- 18,000 Windows devices were managed via the jointly-maintained Active Directory service.
- 37 units at 7 UNC schools used the federated Apple device management suite.

Organizational effectiveness
- 99.999% network backbone uptime
- 2,142,000 pages were captured by document management system.
- 641 click-through agreements were reviewed.
- 24% in savings realized through in-sourcing campus call center systems.
- 32,655 incidents were processed by the Help Desk.

Security
- 1,170 campus users were assisted after their accounts were compromised.
- 650 accounts were disabled in past three months due to suspicious activity.
- 4 official security incidents in the past five years required notification to affected individuals.
- 2,464 Google Apps accounts have 2-Step Verification enabled.

PROTECT YOURSELF: PROTECT THE PACK

Enable Google 2-Step Verification
- Provides another layer of protection.
- Receive a security code via text, voice call, prompt, security key, or app.
- go.ncsu.edu/2-step

Set up eduroam on your mobile devices
- Connect to secure wireless without having to re-authenticate.
- Use at NC State and more than 330 U.S. institutions and in many countries.
- go.ncsu.edu/wireless

Avoid being phished
- Hover over links, before clicking on them, to view their intended destination. On most mobile devices, click and hold the link to view the URL.
- Never open an attachment from someone you don’t know. If you’re not expecting it, don’t open it unless you verify it with the sender.
- Never click on suspicious or unrecognized links in emails, including those from NC State.
- Don’t share your password with anyone.
- NC State personnel will never ask for your password or security code.

Secure your mobile device
- Use a passphrase, pattern lock or PIN to protect your devices and sensitive apps.
- Install security patches and software updates for your apps and operating system.
- Download apps from reputable sources and check required permissions.
- Use good backup and encryption for your data.

Get training for you and your staff
- Learn about Google Apps, Accessibility, Cybersecurity, and more.
- Get custom and on-site training.
- go.ncsu.edu/oit-training

Please share this information with your staff!