NC State University

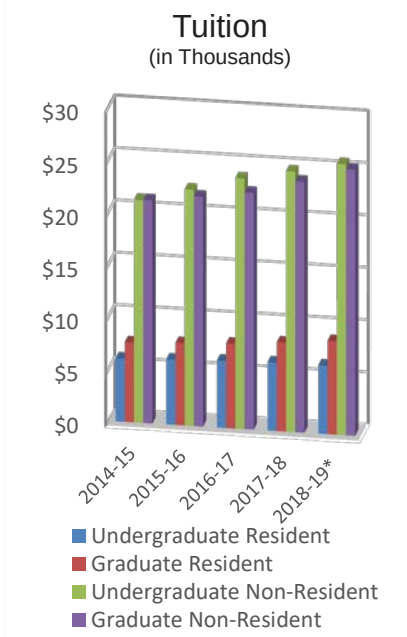
May 8, 2018 **Administrative Leadership Meeting**

5-Year History of Tuition and Mandatory Fee Rates

TUITION:	2014-15	2015-16	2016-17	2017-18	2018-19*	FY15 to FY19 Change
Undergraduate						
Resident	$6,038	$6,220	$6,407	$6,535	$6,535	8%
Non-Resident	$21,293	$22,571	$23,926	$24,883	$25,878	22%
Graduate						
Resident	$7,623	$7,852	$8,088	$8,492	$8,917	17%
Non-Resident	$21,311	$21,951	$22,610	$23,967	$25,405	19%
Master of Business Administration (MBA)**						
Resident	$18,998	$19,977	$21,213	$22,617	$23,042	21%
Non-Resident	$33,171	$34,561	$36,220	$38,577	$40,015	21%
Master of Science in Computer Science**						
Resident	$9,223	$11,052	$12,888	$14,092	$14,517	57%
Non-Resident	$22,911	$25,151	$27,410	$29,567	$31,005	35%
Doctorate of Veterinary Medicine**						
Resident	$15,567	$15,796	$16,032	$16,436	$16,861	8%
Non-Resident	$39,970	$40,610	$41,269	$42,626	$44,064	10%
Mandatory Student Fees:						
Undergraduate Fees	$2,258	$2,361	$2,473	$2,523	$2,566	14%
Graduate Fees	$2,269	$2,372	$2,484	$2,535	$2,578	14%

* Tuition and fee rates included on this schedule are based on rates approved by the Board of Governors in March 2018. G.S.116-11(7) requires that the Board of Governors set tuition and required fees at the institutions, not inconsistent with actions of the General Assembly.

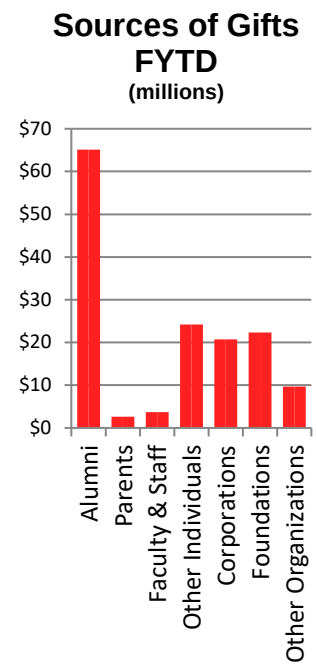
** The MBA, Master of Science in Computer Science, and Veterinary Medicine D.V.M. rates are three representative examples of the advanced programs currently charging premium tuition. Other programs are: Veterinary Graduate, Master of Accounting, 5-yr Bachelor of Architecture, Master of Global Innovation Management (MGIM), Master of Architecture, Master of Graphic Design (MGD), Master of Landscape Architecture (MLA), Master of Art and Design (MAD), Master of Industrial Design (MID), Master of Science in Advanced Analytics, Master of Financial Mathematics, Master of Science in Computer Engineering, Master of Science in Electrical Engineering, Master of Science in Electric Power Systems Engineering, Master of Science in Computer Networking (ECE) & (CSC), Master of Computer Science, Master of Science in Chemical Engineering, Biomedical Engineering MS Train, and Doctorate of Design.



Source: Finance & Administration

Development and Gift Activity

As of April 30, 2018	*Current Operations*	*Endowment*	*Facilities*	*FYTD 2018 Totals*	*FYTD 2017 Totals*	*FYTD Period % Change FY17/18*	*3-year Average (FY15-FY17)*	*FYTD Period % Change 3-yr avg/FY18*
Agriculture and Life Sciences	20,029,112	8,471,040	201,745	28,701,897	73,713,534	-61%	50,187,701	-43%
Design	931,074	765,891	1,690	1,698,655	536,387	217%	805,392	111%
Education	1,065,787	126,285	868	1,192,940	4,832,452	-75%	3,267,206	-63%
Engineering	8,981,696	5,259,976	21,623,409	35,865,081	18,705,559	92%	18,772,427	91%
Humanities & Social Sciences	873,658	1,063,621	0	1,937,279	2,770,217	-30%	5,662,294	-66%
Management	2,218,582	3,351,077	160	5,569,819	4,939,556	13%	4,189,131	33%
Natural Resources	946,287	2,695,314	168,709	3,810,310	2,318,218	64%	2,222,374	71%
Sciences	2,033,741	5,787,820	11,424	7,832,985	1,754,713	346%	4,624,798	69%
Textiles*	2,805,213	1,376,983	11,550	$4,193,746****	3,067,977	37%	2,611,785	61%
Veterinary Medicine	5,771,619	7,089,700	176,358	13,037,677	10,572,049	23%	17,987,169	-28%
Alumni Association	186,529	1,451,732	1,600	1,639,861	545,673	201%	570,020	188%
DASA	1,026,490	270,662	91,313	1,388,465	5,128,502	-73%	3,441,662	-60%
Libraries	1,217,784	291,726	956,075	2,465,586	2,500,699	-1%	2,307,044	7%
University-wide	14,766,481	13,661,719	2,119,873	30,548,073	43,869,470	-30%	24,548,672	24%
Wolfpack Club/Athletics**	5,056,051	230,666	3,171,511	$8,458,228***	16,660,683	-49%	21,848,791	-61%
Total	67,910,104	51,894,213	28,536,284	148,340,601	191,915,688	-23%	163,046,466	-9%



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

** Includes gift information provided by the North Carolina Textiles Foundation*

*** Includes gift information provided by the NCSU Student Aid Association*

**** NCSU Student Aid Association figures and **** North Carolina Textiles Foundation figures not available for April 2018 at time of report*

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through April 30, 2018			Proposed Projects through April 30, 2018			Contracts & Grants Expenditures		
	2017 YTD	*2018 YTD*	*5 YR AVERAGE*	*2017 YTD*	*2018 YTD*	*5 YR AVERAGE*	*4/302016*	*4/30/2017*	*4/30/2018*
Chancellor	199,086	32,399	69,387	3,869,221	2,412,234	1,997,238	264,498	164,326	105,652
Agriculture & Life Sciences	107,673,381	55,579,101	69,960,258	198,364,607	148,189,076	145,389,938	50,893,639	53,587,068	55,465,589
Design	936,949	1,633,464	895,997	7,409,426	4,198,322	3,646,514	754,453	723,113	866,488
Education	17,766,123	11,769,998	10,623,196	35,343,498	40,079,295	36,293,206	8,038,808	8,228,112	11,061,493
Engineering	116,819,031	74,325,736	90,266,596	388,264,089	392,143,084	373,479,539	63,232,474	67,480,912	71,921,595
Humanities & Social Sciences	6,510,170	5,907,753	6,055,445	24,553,968	18,611,881	20,644,815	6,035,263	5,495,062	5,574,469
Poole College of Management	934,110	1,282,962	970,840	2,874,593	2,035,645	1,927,723	916,701	779,282	1,342,971
Natural Resources	9,159,730	7,424,281	9,115,271	38,751,349	32,926,891	32,855,119	8,562,539	8,189,978	8,531,835
College of Sciences	29,029,453	32,905,258	30,476,656	212,851,438	156,146,028	184,916,814	32,857,083	31,496,230	33,061,010
Textiles	13,598,883	5,071,192	9,097,753	27,558,042	15,081,247	17,947,064	4,705,464	3,838,742	4,304,732
Veterinary Medicine	10,014,517	9,538,640	9,488,874	62,585,914	65,795,653	49,315,419	6,748,473	7,906,012	8,339,917
Finance & Administration	54,859	63,762	60,963	0	65,931	50,669	53,599	33,311	39,760
Information Technology	0	48,002	121,972	0	96,744	1,131,614	110,841	34,076	0
Provost	9,620,970	9,481,053	9,402,587	19,964,310	27,699,145	15,766,653	16,669,087	17,030,222	17,758,685
Research, Innov & Econ Dev	24,738,827	28,360,564	29,872,779	118,957,371	53,979,349	57,995,014	34,202,171	40,394,223	34,857,660
Totals:	347,056,089	243,424,165	276,478,574	1,141,347,826	959,460,525	943,357,340	234,045,093	245,380,670	253,231,854

Provost's expenditures include Graduate School, DASA, McKimmon, Libraries, EMAS, Academic Outreach, Equity & Diversity, and International Affairs.

Source: Awards and proposals from Office of Research, Innovation, and Economic Development (ORIED), and year-to-date C&G expenditures from Office of Contracts and Grants

NORTH OVAL DEVELOPMENT

REAL ESTATE & DEVELOPMENT

NC STATE UNIVERSITY

NC State's Centennial Campus is a unique, highly successful public/private research campus where students, faculty, government and industry partners collaborate to advance North Carolina and the nation.

Since it was first conceived by bipartisan state and university leaders more than 30 years ago, Centennial Campus has become a differentiator for NC State and an important economic driver for Raleigh, the Triangle Region and North Carolina.

Through the continued development of Centennial Campus, NC State seeks to enhance and support a vibrant innovation ecosystem that advances the university's academic, research and outreach mission, and contributes meaningfully to the greater economic health of the region and state.

Three Primary Objectives:

Develop a unique and iconic innovation district by creating a diverse network of entrepreneurial spaces that draw upon and enhance NC State's brand and contribute to regional and state economic development.

Leverage public/private partnerships to establish and expand collaboration among private sector partners and university students, faculty and staff and to support the long-term health and growth of NC State.

Create a sense of place by harnessing the appeal of privately developed residential, service retail and other amenities to forge a distinctive presence on Centennial Campus that celebrates the innovative spirit of NC State.

https://prosperity.centennial.ncsu.edu/

Centennial's innovative environment provides industry partners unique opportunities to work with some of the nation's top faculty and researchers, allows students unsurpassed hands-on experience working with leading companies, and propels the state's economic prosperity.

Building on the successful model that has established Centennial as the nation's premier public/private partnership research campus, further development of Centennial will be funded almost entirely by private investments.

Centennial Campus will continue to bring new, unsurpassed opportunities for students and faculty, provide outstanding benefits for government and industry, and benefit the Triangle and statewide communities through a highly-prepared workforce; new companies, products and jobs; and innovative technologies that haven't yet been created.

WEXFORD
SCIENCE+TECHNOLOGY

NC State has selected Wexford Science & Technology LLC to begin negotiations for the next phase of public-private development on Centennial Campus. The 32-acre site sits on the northeastern end of the campus near the Engineering II and Golden Leaf Biomanufacturing Training and Education Center buildings.

Wexford works exclusively with universities, academic medical centers and research institutions to envision, develop and program highly activated environments that combine research, discovery, entrepreneurial activity and corporate engagement.

Wexford Engagement

- Meeting with Deans
- Meeting with Department Heads
- Meeting with Faculty

"We see the next phase of development as an important step toward fulfilling their vision by creating more jobs, educating more students who are better prepared for the workforce, and launching more products, technologies and ultimately companies that are born from the collaboration of industry partners with our world-class researchers."

~ Randy Woodson, Chancellor for NC State